



2026

Impact Report

FAMILY SERVICES OF THE NORTH SHORE

The world is changing quickly – and so are we

The Agency has become stronger and more flexible over the past year. We’ve maintained our core programs, held our financial position, and deepened relationships across the North Shore. As the ground continues to shift, your support enables us to meet the most critical needs in our shared community. Thank you. Uncertain times may ask more of us, but they also reveal what we’re capable of achieving

together.

Follow along to hear more from Board President Carly Monahan and Executive Director Julia Staub-French

2025 /2026 Agency & Foundation Board

- Carly Monahan**
President, Agency Board
Director, Foundation Board
- Nancy Adie-MacKay**
Past President and Current Director, Agency Board
President, Foundation Board
- Brian O’Neill**
Vice President, Agency Board
Vice President, Foundation Board
- Shera Watson**
Treasurer, Agency Board
Treasurer, Foundation Board
- Megan Campagnolo**
Director, Agency Board
- Nancy Chapman**
Director, Agency Board
- Amanda Farrell**
Director, Agency Board
- Quinn Mathiesen-Newcomb**
Director, Agency Board
- Kate Milliken Binns**
Director, Agency Board
- Michelle Noorani**
Director, Agency Board
- Roz Seyednejad**
Director, Agency Board
- Suzara Viray**
Director, Agency Board
- Bob Yau**
Director, Agency Board



Support when it matters most

Our Strategic Plan guides us to support people when their struggles first begin. The earlier we can respond to the needs of children, youth, and families, the more we can change the course of their lives. This is when a little help can make all the difference.

“ The day after my 15-year-old told me they had already been to four appointments at a youth centre on their own, I reached out for help. I was like other parents, full of fear and worried I would say something that would disconnect me from my child. Almost immediately I was connected to the PROUD2BE support group facilitators. I am happy to say that because of the support I received, I am enjoying a well-connected relationship with my now 16-year-old child. I am eternally grateful for this group. ”

- PROUD2BE Support Group participant



In 2025, the Agency became leaner and more efficient,

while continuing to prioritize those who need us most: families, caregivers, and people affected by systemic inequities, trauma, and abuse. Despite changing economic conditions, we preserved our direct services – and moved away from those we’ve outgrown.

“ We are expanding our internship program because it is a cost-effective way to provide mental health supports to our community. Last year our interns supported 129 children, youth, and adults. We were so impressed with their work that we hired four of them as permanent employees this year. ”

- Valerie Dolgin, Senior Manager, Clinical Practice



Counselling and Support Programs

We are here to support parents, families, and those who have experienced all forms of trauma. Our highly trained counsellors help people through conflict, depression, anxiety, divorce, abuse, grief, and all that life puts in our way.

We are having a positive impact on women, children, and families:

- We supported 60 children and youth through our Sexual Abuse Intervention program
- We supported 162 children, youth, and parents who reached out for help with anxiety
- We measure outcomes and are proud that 85% of the families in our Family Preservation program showed improvement in parent capacity, child well-being, and safety. This excellent work helps keep children out of foster care
- We continued to offer support to men in our “Rebuilding Family Relationships” support groups (Farsi and English). This group helps keep mothers and children safe

“ For the first time in years, I felt safe enough to talk about what happened to me. ”

- Counselling program client

We believe communities must care for their most *vulnerable*

The Community Hub at Capilano Mall brings that foundational belief to life. Last year, we expanded into the full upper floor of the former Sears department store. This bright, volunteer-run space now hosts a Thrive Family Centre, Wonder Wheels, and the annual Christmas Bureau. It's also home to a growing Grad Shop, which celebrates the accomplishments of all graduates in our community, especially those in need.

Our Hub team leverages partnerships to cost-effectively support families: We received over 30,000 lbs of food, valued at over \$112,000, from the Greater Vancouver Food Bank and Vancouver Food Runners.

Thrive Family Programs

Thrive supports parents who feel isolated and alone. Our experienced staff offer resources, education, and a safe place to connect with people who understand the highs and lows of parenthood. We also continue to ensure all parents have the basics they need, including diapers, formula, clothing, and food from Alexa's Exchange Room.

We are meeting the needs of parents across the North Shore:

- We continued to expand our Thrive Family Centre at the Community Hub and supported 48% more parents this year
- In 2025, we had over 20,000 visits to Thrive Family Programs

20,000+ Thrive visits from parents and caregivers with children ages 0 to six

2,200
meals delivered to vulnerable seniors and families

Community Hub

We all have a deep need to belong. Through our Community Hub at Capilano Mall, staff and volunteers deliver meals and groceries, make caring calls, spend time with isolated seniors and families, and provide gently used clothing during Connect Days. Every winter, the Christmas Bureau ensures all of our neighbours can celebrate the holidays with their families.

This year, we expanded the Community Hub to give our Grad Shop, Wonder Wheels, and youth volunteer programs a permanent home.

Our volunteers and staff are growing our impact here at the Community Hub:

- 1,040 families received holiday gift baskets
- 938 children received gifts through the Toy Shop
- 2,200 meals and 398 bags of groceries were delivered to vulnerable seniors and families
- 12,000+ hours were donated by volunteers at the Community Hub

In partnership with North Shore Emergency Management and the DNV Fire Charity, we supported 41 seniors displaced by a residential fire. We provided clothing, household items, counselling, and essential resources. Thanks to the DNV Fire Charity, each resident received an \$800 cheque to help replace what they needed most.



The Hub is a year-round space for community connections

Led by our incredible team of staff and volunteers, it's a gathering point where ideas translate into caring action – from direct food and meal deliveries to formal wear fittings complete with makeup, shoes, and accessories. The Hub also welcomes local youth for volunteer opportunities and group activities.

Grad Shop

Caring for every detail

In April, we expanded our Grad Shop and gave it a permanent home at the Community Hub. With generous community donations and skilled volunteer support, students made one-on-one appointments to choose the dresses, suits, shoes, jewelry, handbags, and makeup they needed for a memorable graduation. As sparkly gowns were hand-tailored and suits fitted with care, we marveled, once again, at the love and attention to detail our staff and volunteers provide, every single day.

We are meeting the needs of youth and parents across the North Shore.

- Our Spring 2026 Grad Shop at the Community Hub supported 74 students. In 2024 we served 28 students. This is a 164% increase over three years
- Our partnerships with high schools are deepening. We received student referrals from 11 North Shore schools
- Our volunteers ensured our students felt confident and complete in their outfits by providing 43 students with personalized formal wear alterations

“Students were shocked with how nice our space was and said they were expecting a version of Value Village.”

- Community Hub lead volunteer



Sharing joy and wonder

Whether you're five or 85, the world looks different from a bicycle – and Wonder Wheels wants everyone to experience the thrill of the ride. When generous donors support the program, or give a new or pre-loved bike, our friends at Obsession: Bikes fix it up and we match it with a family in need. A fun ride is always a safe ride, so we also provide a new helmet with every bike. This year, 211 families received a bike through this unique program.

211
bikes given to
local families
this year





Find out more at
embodybc.com

“ I will be mindful of any messages given regarding bodies and continue to support healthy living and enjoying food in a community together where there is not one ideal body type. ”

EmbodyBC

Kindness for every body

It's not easy to raise children who feel at home in their bodies. EmbodyBC equips parents and professionals with expert resources to support kids before they develop an eating disorder. Visit www.embodybc.com to explore the original content, current research, and stories from people who've been there.

When parents and professionals can spot the red flags and provide immediate support, fewer kids will develop clinical eating disorders:

- Last year, over 12,488 people visited our website to access evidence-based resources on disordered eating and body image – totaling 7,500 more visits than in 2024
- Our social media audience grew to 8,345 followers, while our e-news reached 452 subscribers
- In response to community need, we created 21 new digital education and screening resources, which were downloaded 693 times

Moving beyond prevention

Despite 2025 staffing and budget constraints, EmbodyBC prioritized the services people rely on most: clinical support and consultation, education, resource navigation, accessible prevention tools, and public awareness.

We also deepened EmbodyBC's program-level impact by building capacity for earlier identification, supporting families and professionals in the critical window before concerns escalate, and increasing access to practical, evidence-informed prevention tools and resources across the province.

- Over the past year, EmbodyBC delivered 10 online and in-person education and training events, reaching 281 participants across BC
- In addition to our educational work, we directly supported more than 259 BC families and professionals with clinical guidance, consultation, and service navigation

During Provincial Eating Disorder Awareness Week (PEDAW), EmbodyBC partnered with leading organizations across Canada for a coordinated provincial and national campaign. Through this collaboration, we:

- Supported 47 community host sites across BC
- Distributed 2,108 printed resources
- Helped to create and share posters, reels, video role-plays, and a resource guide that extended prevention messaging across the province



Committed to excellence

The skill, dedication, and commitment our staff and volunteers bring to work, every single day, continues to inspire us – and reminds us why we’re here. No task is too small, and no challenge is too daunting for this exceptional group of people.

They are the heart of the Agency.

“ I have worked at Family Services of the North Shore for 7 years, and I am grateful to learn and grow as a counsellor in this authentic, caring, and supportive environment. It is truly rewarding to see the positive impact our staff, volunteers, and interns have on the community. ”

- Mandy Hung, Internship Program Manager



“ We are so appreciative of the 30+ volunteers who work with our staff to create a nurturing environment for our Thrive parents. Parents need a well-maintained facility, a warm smile, and sometimes a hot cup of coffee to help them through challenging moments. Thank you! ”

Thank you

“ I volunteer because it makes me feel good to be a part of something that does so much good in our community. ”



640 wonderful volunteers





We need your continued support

Despite a successful year, our work and operating spaces remain at risk. Government funding is tenuous. Economic and leadership changes may threaten essential partnerships. Every year, more of our North Shore neighbours need our help. In turn, we need your support. Whether you'd like to volunteer, donate, share your resources, or give your time, please join us.

The world is shaky, but our community is strong. Resilience now matters more than certainty. We need to adapt, to listen closely, and to stay connected. While we can't control the future, we can shape how we meet it.

Let's meet our challenges head-on.
Let's change lives *together.*

Carly Monahan

Board President

Julia Staub-French

Executive Director





The Agency is committed to leveraging every dollar

that comes from government, donors, and partners, with strong stewardship from our Board of Directors. We have clear direction – and strive to deliver exponential value back to our North Shore community. **About 35% of our annual operating budget comes directly from fundraising.** We are profoundly grateful to everyone who continues to support our work, and who trusts us to make the most of these essential funds.

Thank you



Thank you

TO OUR DONORS

for being with us and making
a difference in our community.
We are changing lives together.

Look at all the ways you have
directly made a difference:

- Attending our events
- Committing to a monthly donation
- Donating items such as toys, clothing, and life essentials
- Giving through your company
- Hosting a fundraiser
- Leaving a gift in your will
- Making a financial donation
- Setting up donor advised funds
- Transferring shares of stocks
- Volunteering with us

LEADERSHIP CIRCLE

\$50,000 +

Anonymous
Anne Carlile and Scotty Grubb
Anne-Marie and Peter Kains
Christopher and Catherine Locher
Djavad Mowafaghian Foundation
DNV Fire Charity
Krogseth Foundation
Optism Fund held at Eydt Wealth
Partners RBC
Robin Pascoe and Rodney Briggs
The Houssian Foundation
The Wheelbarrow Fund

HEART AND SOUL

\$25,000 - \$49,999

Anonymous
Graham and Karen Harris Family
Foundation
Northshore Auto Mall
RBC Foundation
The Fuller Family
The Mackay Family
Wheaton Precious Metals Corp.

Because of you we can be
there when we are needed
most. For this we are

grateful

GIVING CIRCLE

\$10,000 - \$24,999

Anonymous
Chisholm - Glover Family Giving Fund
Connor, Clark and Lunn Foundation
Darwin Properties Ltd.
Dennis and Phyllis Washington Foundation
Fernwood Foundation
Fograscher Family Fund
Hunter Family Foundation Fund,
held at Vancouver Foundation
Janice Blocka and Peter Barnes
Jim Pattison Developments Ltd.
Lianne Britnell
Meredith Weir and Ray Stewart
Mount Seymour Lions Club
Nancy Adie-MacKay and Alex MacKay
Nancy and David Chapman
Park Shore BMW
Relling Family Foundation
Rose Family Private Giving Fund,
held at Nicola Wealth
Seaspan ULC
Silver Harbour Centre
The Stack Family
Young Foundation

Thank you TO OUR DONORS

PLATINUM

\$5,000 - \$9,999

Anonymous
Acera Insurance
Allied Plumbing Heating & Air Conditioning Ltd.
Andrew Mahon Foundation
Art of Lines MD by Dr. Naz Beedie
Beedie Foundation
Beem Credit Union
Blake, Cassels & Graydon LLP
Bob Yau
Capilano Lodge #164
Capilano Suspension Bridge Park
CIBC Private Wealth Wood Gundy Burton Financial
CIBC Wood Gundy - CIBC Private Wealth
Debbi and David Cottrell
Debbie and Gordon Smith
DLO Move Support Services Ltd.
Lois and Don Martin
Don Piercy
Fusion Projects
Hannah Family Fund, held at Nicola Wealth Giving Foundation
Horst and Heather Duess
Karin Ericson Real Estate
Lower Mainland Christmas Bureau - Empty Stocking Fund
Janice and Malcolm Hunter
Nancy Farran
Neptune Bulk Terminals (Canada) Ltd.
North Shore Community Foundation

Odlum Brown Limited , Carly Monahan
Onni Group
Patrick Ma
Polygon Homes Ltd.
Roz Seyednejad
Sacre Family Foundation held at ZLC Foundation
Sandra Smith
Sarah Haber
ScotiaMcLeod Charitable Foundation
Sussex Insurance
TD Securities Underwriting Hope Fund
TELUS
The Bauman Family
The Old Spaghetti Factory Canada Ltd.
Travis and Crystal Prystai
Vlada Knowlton
West Vancouver Firefighters Charitable Society Local 1525
Youth and Philanthropy Initiative Canada (YPI)

GOLD

\$2,500 - \$4,999

Anonymous
Alison Parry and Steeve Routhier
CareCorp Seniors Services
Carlota and Derek Lee
Carly and Sean Monahan
Chris and Linda Cavelti
City Wide Mortgage Services
Deerwood Landscaping
Diana Budden and Neil Alexander
EM Bakery Equipment
Erin and Wayne Holm

Harbour West Consulting Inc.
Haywood Securities Inc.
Hollyburn Country Club
Holtby Family Foundation
Huscroft Family Charitable Trust
Jeffrey McCord
Julia and Sheryl Staub-French
Karen and Steven Bruk
Kathleen Keilty
KPMG
Ledcor Industries Inc.
Marilyn and Robert Mackay Charitable Gift Fund
Marlene Loughheed
Neil Chrystal and Andrea Hamilton
Nichola Vermiere
North Shore Law LLP
Northland Properties Corporation
Olive Fertility Centre
Openspace Architecture
Patricia Gall
Pure Integrative Pharmacy
Raymond James Canada Foundation
Sandi McIntosh-Kocaba and Jan Kocaba
Carolyn and Steven Broady
Susan Bird
The BRAND Real Estate Group
The Den Real Estate Group
Vancouver Fraser Port Authority
West Vancouver Seniors Centre Knitting Group
William and Betty Fox
Zelma Rebmann-Huber

We thank all
2,400+
donors for their generous support. [Click here to view a full list of \\$500+ donors.*](#)

Whether you have been
a supporter for 30 years
or joined us recently, you
are making a difference!



Since last year, our
monthly program
has grown **15%**

Thank you TO OUR MONTHLY GIVING CIRCLE for providing reliable and consistent support!

Anonymous
Alaric Gair
Bella + Gaia
Berry Family Child Care
Beverley Tobin
Carly and Sean Monahan
Caroline Ramsay and Cameron Lusztig
Carolyn and John Webster
Cathy Still
Clare and Gareth Keating-Husk
Dana Samis
Darrell De La Mare
David and Jennie Humer
David Andrews
David Young
Deborah and Michael Burian
Donna Oseen
Elaine Hunter
Elizabeth Beauchamp
Eola and Keith Fenton
Ethical Flooring
Fay and Mark Stewart
Fluor Canada Ltd.
Geoff and Phyllis Bowman
Grant Gardner
Helen Babalos
Janice Howell
Jennifer Foster
Jim Payn
John Dube
John Jennings
Julia and Sheryl Staub-French
Justin Dubois
Kate Milliken Binns and Mark Binns
Kathleen and John Whyte
Laurel Whatley
Leila Sharafshahi

Louise Donovan
Loverne Duncan
Lucy Isham-Turner and James Isham
Marilyn Bell and Rob Mackay
Mary and Chris Meakes
Melanie and Munesh Muttucomaroe
Nancy Crossen
Nichol Reichardt
Patricia McDonald
Rene Dijkstra
Rhona Young
Ronald and Jennifer Hammond
Sandra Bishop
Sarah Dawson
Sarah and Ian Graham
Sarah and Morag Wehrle
Sean and Sari Wiens
Shauna Gould
Shirley and Lawrence Dunfield
Shiv Grewal
Stacie Bee
Stephen Geddes
Stephen Gene
Susan and Rod Chow
Tanya Prestay
The Bauman Family
The Wheelbarrow Fund
Victoria and John Mendes
Violet Barham

**Join our Monthly
Giving Circle to
be part of this
community.**

* Donors have given between April 1, 2025 – March 31, 2026.

Thank you TO OUR LONG-TERM AND LEGACY DONORS

“ Our journey of giving began after a very difficult time in our lives,

when our child needed counselling. We found compassion, understanding, healing, and a place where our family finally felt supported. That care brought us hope when we needed it most, and it changed all of us.

As we learned more, we saw how that same care reaches others in so many ways. Through the Community Hub, families receive not only essentials, but dignity and connection. Programs like Thrive, Grad Shop, and Wonder Wheels create moments of joy, confidence, and belonging - reminding families, children, and seniors they are not alone.

Too often, struggles are carried quietly, and support feels out of reach. But when someone is met with kindness and care, it can change everything. We give because we have felt that impact ourselves, and we believe every family deserves that same sense of hope, healing, and community.

– Anonymous long-term donor

Your legacy of support inspires future generations and we're incredibly grateful to have you with us on this *journey*



28%
of our donors have
been giving for
15+ years!



“ I have supported Family Services of the North Shore for more than 25 years and am always so inspired by all the good they do in our community.

It is important to me to do my part in ensuring that the Agency's programs and services continue to be available far into the future, and are here to support my children, grandchildren, and great-grandchildren.

My legacy will mean that when our neighbours are struggling, Family Services of the North Shore is still here to help.

– Anonymous legacy donor



What will your legacy be?

Legacy giving is a wonderful way to celebrate your life in the community you love. A planned gift ensures people on the North Shore now, and well into the future, continue to benefit from our support and services.

You've helped us grow in the right ways, allowing us to **deepen support** for our shared *community*

Thank you

TO OUR CREATIVE FUNDRAISERS

- Anna Nelson's Tribute to Peter
- Backyard Solutions Ltd.
- Boundary Elementary
- Charlotte Gill's Tribute Jason
- Chris Carter Wonder Wheels
- DNV Fire Charity
- Grouse Mountain
- Hollyburn Country Club - Ladies Tennis League
- Hollyburn Pickleball
- Hollyburn Squash
- Lisa Southern Wonder Wheels
- Meredith Dalziel's Pumpkin Walk
- Norgate Community School
- North Shore Pickleball Club
- Parkgate Pacers Walking Group
- Provincial Employees Community Services Fund
- Queen Mary Elementary School
- RBC Eydt Wealth Partners Portraits with Santa
- RBC Grocery Gift Cards
- Rockridge Secondary School
- Sutherland Secondary School
- Toy Drive Brunch
- West Vancouver Seniors Centre Knitting Group
- Wonder Wheels

\$85,000+

was raised through creative fundraising to support our North Shore neighbours in need.



TOY DRIVE

The Toy Drive Brunch welcomed a compassionate community of family and friends, all coming together to help ensure every neighbour in need could celebrate a joyful and meaningful holiday season.

Thank you to this year's committee: Lindsay Ert, Sara Keng, Joanne Koh-Stewart, Leslie McGuire, Elizabeth Price, and Elizabeth Rowntree.

JOIN THIS
community of fundraisers
and raise funds
your way

Thank you

TO OUR CORPORATE PARTNERS

With your help, we will continue to respond to the needs of our community.

The meaningful ways our corporate partners have supported us:

- Collecting Donations for Community Hub care kits and gift baskets
- Event Sponsorship
- [Hosting Fundraisers](#)
- Philanthropic Giving
- Team Volunteering

SOMA Public Relations donating hampers to the Christmas Bureau.



Hypercharge EV Charging Solutions at the Community Hub.

QuadReal Property Group at the Toy Shop.



Events THAT BROUGHT US TOGETHER

Thank you for being a part of our community fundraising events.

Bubbles & BRUNCH

In the last two years, Bubbles & Brunch has been an incredible success raising over **\$520,000** for our Gender Based Violence programs, helping ensure women and children have access to critical mental health supports and services.

We are grateful to all our corporate sponsors for helping make Bubbles & Brunch so successful for our community!

Thank you to chair Kristy James, and to the committee: Connie Adams, Darla Briggs, Amanda Clark, Samantha Gutmanis, Jennifer Harper, Leslie Meredith, Heather Morrison, Michelle Noorani, Doreen Ram, Danielle Slieman and Beck Williams.



Christmas at the Beach House

Has been supporting 1000's of Christmas Bureau clients and families in our community since 2012 and in that time, **has raised an incredible \$1.5 million!**

Thank you to our corporate sponsors for supporting our community and bringing some extra holiday cheer to this event!

Christmas at The Beach House Presented by the Fuller Family

Thank you to the co-chairs: Janice O'Sullivan and Monica Soprovich, and the committee: Karen Bruk, Nancy Chapman, Lisa Devine, Jill Drever, Susan Green, Coryn Hemsley, Cindy Pasco, Chantal Vignola, and Coleen Weir.



Raised Glasses. Lifted Lives.

After a decade of connection, celebration, and incredible impact, 2025 wrapped up the final chapter of **Cheer by the Pier** with deep gratitude and pride.

Raised over **\$1.4 million** in support of Child and Youth Mental Health, a legacy of impact and connection made possible because of our community.
Thank you!



Thank you to our corporate sponsors for helping us create a lively event that uplifted and connected our community.



Thank you to the 2025 co-chairs Amanda Clark and Justin Szott and the committee: Megan Campagnolo, Andrea Deacon, Callandre Kennedy, Jennifer Morissette, Reza Nasooti, Brian O'Neill, and Leigh Stratton.



To all our generous corporate sponsors, beverage partners, silent auction donors, and guests who showed up year after year - **thank you!**

MESSAGE FROM THE BOARD TREASURER

I am pleased to report that Family Services of the North Shore (the “Agency”), and Family Services of the North Shore Foundation (the “Foundation”) improved their strong financial positions this year despite an uncertain economic climate.

We are thankful for the financial support we received from our donors and partners. We are grateful for the continued support from the Province of British Columbia, the Government of Canada, the City of North Vancouver, the District of North Vancouver, the District of West Vancouver, and United Way British Columbia.

Total Agency revenues were approximately \$30,000 lower than last year reflecting a decrease of \$111,000 in Provincial Government contracts. In turn, the Foundation supported the Agency with approximately \$2.04 million, which is \$77,000 more than last year. Salaries decreased by \$204,000 as the Agency streamlined costs to tie into the Strategic Plan and economic conditions.

The Foundation successfully raised \$2.30 million through events, donations, and grants from individuals, corporations, and foundations, surpassing last year’s total by \$447,000. The continued generosity and commitment of donors have allowed us to continue serving our community when government contracts fall short and do not keep up with costs.

Our investments, consisting of term deposits and investment funds held at the Vancouver Foundation, had a market value of approximately \$3.18 million as of March 31, 2026, (as compared to \$3.21 million at the same time last year). These investments generate immediate and ongoing distributions in support of our programs and will continue to be utilized over the coming years to provide liquidity and support our Strategic Plan.

We continue to be optimistic as we head into next year and are focused on providing the programs and services our community needs. We are excited to implement year three initiatives of our Strategic Plan and have set a 2026-27 budget that enables us to continue to provide mental health services and programming for vulnerable families, individuals, and seniors. Our financial position continues to be strong because of your generosity and partnerships. We can meet our community’s ongoing challenges together.

Shera Watson
Board Treasurer

Thank you to our government funders

City of North Vancouver
District of North Vancouver
District of West Vancouver
Government of Canada
United Way British Columbia

- Province of British Columbia:
- Ministry of Children and Family Development
 - Ministry of Public Safety & Solicitor General
 - Provincial Health Services Authority
 - Community Action Initiative



2025 - 2026 FINANCIALS (FOR THE YEAR ENDED MARCH 31ST)

FAMILY SERVICES OF THE NORTH SHORE

REVENUES:	2026	2025
Government Contracts	\$2,949,268	\$3,060,332
Contributions from FSNS Foundation	2,042,074	1,965,344
Fundraising, Donations and Grants	934,852	895,512
Professional Fees	129,480	134,924
Investment and Other Income	92,012	121,570
TOTAL REVENUES	\$6,147,686	\$6,177,682
EXPENSES:		
Salaries and Benefits	4,130,389	4,334,791
Transfers to Other Agencies	805,171	787,789
Office and Sundry	334,597	285,459
Program	331,516	280,396
Premises	383,055	335,758
Amortization	50,134	78,851
Consulting Fees	23,905	17,000
Promotion and Communication	2,878	33,340
Staff Development	22,721	24,298
TOTAL EXPENSES	\$6,084,366	\$6,177,682
EXCESS OF REVENUES OVER EXPENSES	\$63,320	\$ -

FAMILY SERVICES OF THE NORTH SHORE FOUNDATION

REVENUES:	2026	2025
Donations	\$1,420,188	\$1,089,027
Special Events and Campaigns	879,164	762,788
Investment Income	205,247	194,676
TOTAL REVENUES	\$2,504,599	\$2,046,491
EXPENSES:		
Contributions to FSNS	2,042,074	1,965,344
Salaries and Benefits	125,000	125,000
Special Event and Campaign Costs	117,341	99,665
Office and Sundry	55,348	48,612
TOTAL EXPENSES	\$2,339,763	\$2,238,621
OPERATING SURPLUS (DEFICIT)	164,836	(192,130)
Unrealized (loss) gain on Investments	(80,703)	83,768
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$84,133	\$(108,362)

Audit performed by Rolfe, Benson LLP Chartered Professional Accountants, Vancouver, BC. Complete audited financial statements available on request.



Family Services

NORTH SHORE

Changing lives together

Volunteer with us

We're always eager to find volunteers for our wide range of programs and services – and *everyone* is *welcome*. If you are interested in joining us please contact **Michele Varley** at varley@familyservices.bc.ca or call (604) 984-9627.

Support us

We'd love to hear from you! If you are interested in supporting our programs and services, please contact **Lucy Isham-Turner** at isham-turner@familyservices.bc.ca or call (778) 870-6793.

Connect with us

We'd be happy to share more about what we do and offer a tour. Please contact **Amy Lynn Taylor** at taylor@familyservices.bc.ca or call (778) 886-2501.

We respectfully acknowledge that the services we provide are on the traditional and unceded homelands of the Coast Salish peoples, including the xʷməθkʷəy̓əm (Musqueam), Skwxwú7mesh (Squamish), and səɫilwətaʔ (Tsleil-Waututh) Nations.



Family Services of the North Shore acknowledges the contribution of the Government of Canada, the Province of British Columbia, the City of North Vancouver, District of North Vancouver, and the District of West Vancouver.

www.familyservices.bc.ca  @FamilyServicesoftheNorthShore  @FSNorthShore

Suite 203 – 1111 Lonsdale Avenue, North Vancouver, BC V7M 2H4 (604) 988-5281

Charitable Registration Numbers: FSNS Foundation 864745575RR0001 * FSNS 119061240RR0001